

ANNUAL REPORT

20

24



The Year in Numbers

Prevention

- 2039 vision screenings at 68 clinics in elementary schools
- 7029 dental screenings in 82 elementary schools
- 449 clients seen through Healthy Smiles Ontario (HSO)
- 1717 clients seen through Ontario Seniors Dental Care Program (OSDCP)
- 125 clients received dentures
- 142 Healthy Babies Healthy Children prenatal screens
- 1680 Healthy Babies Healthy Children postpartum screens
- 37 Early Childhood screens
- 119 clients referred to Baby's Best Start
- 1346 clients at Watch Me Grow drop-ins
- 1584 home visits through the Blended Home Visiting Program
- 217 new clients beginning the Healthy Babies Healthy Children Blended Home Visiting Program
- 66 individuals provided MyQuit tobacco cessation services
- 9866 vaccines given in EOHU offices
- 90 school immunization clinics
- 8494 Immunization of School Pupils Act (ISPA) notices sent to parents/guardians

Administration

- 192 employees
- 20 new staff hired

Protection

- 2167 food premises routine inspections
- 57 adverse water quality incidents (AWQIs) addressed
- 95 Small Drinking Water Systems (SDWS) assessments/inspections
- 181 recreational water facility routine inspections
- 157 reported cases of Pertussis
- 237 infectious disease outbreaks
- 61 institution inspections (retirement homes, lodging homes, shelters)
- 73 daycare inspections
- 100% of Smoke Free Ontario Act (SFOA) complaints received and followed up on
- 232 units of Naloxone distributed
- 145 clients tested for STIs and 24 treated
- 483 mammal exposures (bite/scratch, etc.) assessed for rabies risk

Promotion

- 2 World Suicide Prevention Day Events hosted as a co-lead of the Suicide Prevention Coalition of Champlain East
 - over 150 attendees and 25 partner organizations involved
- 12 editions of the Nutrition & Physical Activity FYI Newsletter for Childcare and Early Years Practitioners
- 46 teachers and 50 parents trained in nutrition, weight bias and food neutral language
- 51 school staff trained in tobacco or vaping prevention and cessation



Highlights of 2024

Cancer Screenings

2024 marked the beginning of a partnership between the EOHU and the Champlain Regional Cancer Program (RCP). This partnership increases access to cancer screenings through the Screening Outreach Program for people in the EOHU region who don't have a primary care provider. Eligible residents were provided with referrals/appointments for more in-depth screening and/or testing, including cervical screening, mammography, fecal immunochemical test (FIT), colonoscopy, or lung screening. The partnership is ongoing and the program is expanding screening and clinic offerings.

Measles Preparedness

In light of the public health threat measles poses, the EOHU increased their information and resources for the public. Information regarding measles was shared with parents of children in school and childcare facilities. Parents were also reminded that the measles vaccine is part of Ontario's publicly funded Routine Immunization Schedule, and that travel, and exposure to those who have recently travelled increases your risk of contracting measles. Letters to health care providers and hospitals informed them of the expected increase in cases in the region, and to keep measles in mind when treating patients.



Cultural Safety

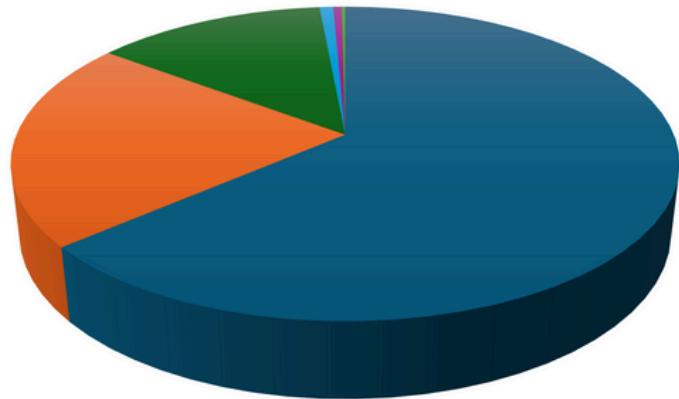
The EOHU remains committed to providing a safe space for all, and in 2024, launched the Towards a Culturally Safe EOHU strategy. The internally focused strategy aims to ensure that the EOHU works towards being a culturally safe, anti-oppressive and anti-racist organization. The strategy is guided by the Equity Indicators Framework, an Indigenous-led, action-oriented, Canadian framework. The EOHU completed an initial assessment and identified areas of priority, and took steps to address these areas, including providing mandatory training to all staff. This strategy is also supported by other EOHU initiatives such as local engagement in anti-oppression trainings, the IDEA (Inclusion, Diversity, Equity and Anti-Oppression) Community Coalition, mandatory staff training, and Living Wage Employer certification.

RSV Treatment for Babies

2024 also marked a win against Respiratory Syncytial Virus (RSV), with the arrival of a new preventative monoclonal antibody treatment to protect infants. RSV is a common and highly contagious respiratory virus that can be dangerous and even fatal for young infants and older adults. This new treatment helps to protect young infants by providing their developing immune systems with the ability to fight off infection, at no cost to parents and guardians as part of Ontario's publicly funded immunization program. During the RSV season, the treatment was offered in hospital settings, through health care providers, and the EOHU, to newborns and children under 24 months old with certain medical conditions.

Financial Reports

Revenue



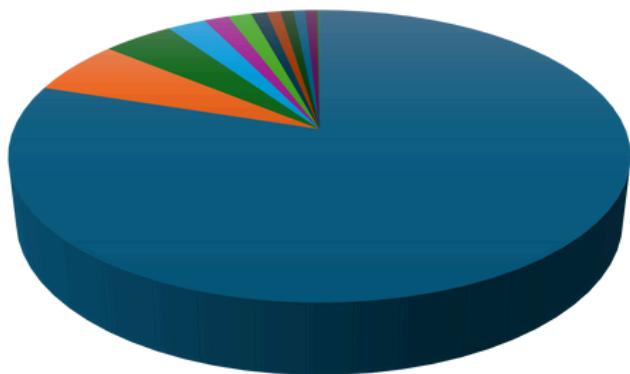
■ Provincial Funding
■ Other Provincial Funding
■ Recoveries

■ Municipal Funding
■ Interest
■ Other

Provincial Funding	63.69%
Municipal Funding	21.51%
Other Provincial Funding	13.32%
Interest	0.79%
Recoveries	0.49%
Other	0.19%



Expenditures



■ Salaries and Benefits	■ Purchased Services
■ Capital Expenditures	■ Occupancy Cost
■ Equipment	■ Administrative
■ Travel	■ Telecommunications
■ Materials and Supplies	■ Training
■ Office Supplies	■ Board and Corporate
■ Interest and Bank Charges	

Salaries and Benefits	80.00%
Purchased Services	5.98%
Capital Expenditures	4.39%
Occupancy Cost	2.40%
Equipment	1.52%
Administrative	1.45%
Travel	0.97%

Telecommunications	0.86%
Materials and Supplies	0.81%
Training	0.73%
Office Supplies	0.72%
Board and Corporate	0.14%
Interest and Bank Charges	0.03%



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